

KSC Sustainability and Vitality Plan

GOAL 1: IMPROVE RECRUITMENT, RETENTION & ACHIEVEMENT

PRIORITY 1: Create a comprehensive institutional enrollment strategy for all student sectors.

PRIORITY 2: Attract and retain diverse and talented faculty and staff for a student-centered experience.

PRIORITY 3: Deliver a robust and relevant student life experience both inside and outside the classroom.

GOAL 2: IMPROVE FISCAL PLANNING & STEWARDSHIP

PRIORITY 1: Diversify, capture, and develop new revenue streams and optimize current revenue streams.

PRIORITY 2: Properly credentialed personnel, infrastructure and processes/tools to meet ongoing need.

PRIORITY 3: New budget/fiscal stewardship and priority-setting to reflect future state of higher education.

GOAL 3: RETHINK OUR WORK—STUDENT-CENTERED

PRIORITY 1: Position classification review: all positions to reflect market, compression & parity.

PRIORITY 2: Redesign our work for efficiency—a more student-centered experience.