

**Screening Questions**

**1. How are you going to report your Operating Expenses (i.e Game Day expenses)?**

By Team

Per participant

**2. Select the type of Sports Teams at your institution**

Men's Teams Only

Women's Teams Only

Both Men's and Women's Teams

**Screening Questions**

**3. Select Sports teams at your institution (must select at least one)**

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, XCountry	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note: If you remove sportcode(s) from the current selection, associated data will also be deleted. If you add new sportcode(s) to the current selection, you have to revisit and submit all the screens after this one.

\*\*Please note: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.\*\* Please select both men and women for coed sport teams.

**Athletics Participation**

Athletics Participation				
	Number of Participants as of the day of the first	Number of Participants Participating on a	Number of Participants Participating on a	Number of Participants Participating on a

Varsity Team	Coed Teams checkmark	scheduled contest		Second Team		Third Team		Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	<input type="checkbox"/>	28		1					
Basketball	<input type="checkbox"/>	18	14						
Field Hockey	<input type="checkbox"/>		25		2				
Lacrosse	<input type="checkbox"/>	32	20						
Soccer	<input type="checkbox"/>	37	25	1	5				
Softball	<input type="checkbox"/>		16		2				
Swimming and Diving	<input type="checkbox"/>	22	17						
Track and Field, X-Country	<input type="checkbox"/>	27	28	22	15	13	4		
Volleyball	<input type="checkbox"/>		14		2		1		
Total Participants		164	159	24	26	13	5	0	0
Unduplicated Count of Participants		149	145						

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### Operating Expenses Per Team

Operating Expenses per Team							
	Men's Teams			Women's Teams			
Varsity Teams	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Total Operating Expenses
Baseball	28	\$2,438	\$68,275				\$68,275
Basketball	18	\$2,190	\$39,421	14	\$3,782	\$52,942	\$92,363
Field Hockey				25	\$844	\$21,109	\$21,109
Lacrosse	32	\$1,471	\$47,062	20	\$1,523	\$30,465	\$77,527
Soccer	37	\$901	\$33,320	25	\$1,024	\$25,588	\$58,908
Softball				16	\$1,785	\$28,563	\$28,563
Swimming and Diving	22	\$1,258	\$27,675	17	\$1,406	\$23,897	\$51,572
Track and Field, X-Country	27	\$981	\$26,474	28	\$729	\$20,405	\$46,879
Volleyball		\$0		14	\$1,208	\$16,905	\$16,905
Total Operating Expenses	164		\$242,227	159		\$219,874	\$462,101

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### Head Coaches Men's Teams

Head Coaches - Men's Teams	
Male Head Coaches	Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1		1						1
Basketball	1		1						1
Lacrosse		1		1					1
Soccer	1		1						1
Swimming and Diving		1		1					1
Track and Field, X-Country	1			1					1
Volleyball									
Coaching Position Totals	4	2	3	3	0	0	0	0	6

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### Head Coaches Women's Team

Head Coaches - Women's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1						1
Field Hockey						1		1	1
Lacrosse						1		1	1
Soccer					1		1		1
Softball		1	1						1
Swimming and Diving		1		1					1
Track and Field, X-Country	1		1						1
Volleyball						1		1	1
Coaching Position Totals	2	2	3	1	1	3	1	3	8

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### Assistant Coaches Men's Team

Assistant Coaches - Men's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Total Assistant Coaches
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball		3	2	1					3
Basketball		3	1	2					3
Lacrosse		2		2					2
Soccer		2		2					2
Swimming and Diving		1		1					1
Track and Field,X-Country		1	1						1
Volleyball									
Coaching Position Totals	0	12	4	8	0	0	0	0	12

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### Assistant Coaches Women's Team

Assistant Coaches - Women's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Total Assistant Coaches
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball		1		1		1		1	2
Field Hockey						2		2	2
Lacrosse	1		1						1
Soccer						2	1	1	2
Softball						1		1	1
Swimming and Diving		1		1					1
Track and Field, X-Country		1	1						1
Volleyball						1		1	1
Coaching Position Totals	1	3	2	2	0	7	1	6	11

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### Revenues

Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$70,712	\$42,977	\$113,689
Baseball	\$50,086		\$50,086
Field Hockey		\$2,345	\$2,345
Lacrosse	\$29,300	\$23,664	\$52,964
Soccer	\$259,392	\$252,891	\$512,283
Softball		\$23,892	\$23,892
Swimming and Diving	\$11,374	\$10,021	\$21,395
Track and Field, X-Country	\$12,674	\$8,126	\$20,800
Volleyball		\$3,570	\$3,570
Total Revenues of all Sports, except football and basketball, combined	\$362,826	\$324,509	\$687,335
Total Revenues	\$433,538	\$367,486	\$801,024
Not allocated by gender			\$1,533,923
Grand Total			\$2,334,947

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### Expenses

Varsity Teams	Expenses per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$159,506	\$164,914	\$324,420
Baseball	\$149,409		\$149,409
Field Hockey		\$35,838	\$35,838
Lacrosse	\$73,761	\$54,075	\$127,836
Soccer	\$456,099	\$377,667	\$833,766
Softball		\$69,863	\$69,863
Swimming and Diving	\$36,691	\$32,795	\$69,486
Track and Field, X-Country	\$66,171	\$59,339	\$125,510
Volleyball		\$26,973	\$26,973
Total Expenses of all Sports, except football and basketball, combined	\$782,131	\$656,550	\$1,438,681
Total Expenses	\$941,637	\$821,464	\$1,763,101
Not allocated by gender			\$551,325
Grand Total			\$2,314,426

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### Athletically-Related Student Aid

Varsity Teams	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio(percent)	0	0	100%

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### Recruiting Expenses

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$9,741	\$6,419	\$16,160

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### Head Coaches Salaries

Varsity Teams	Head Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$49,334	\$28,724
Number of Head Coaches Included in Average	6	8
Average Annual Institutional Salary per FTE	\$76,290	\$63,304
Number of FTEs included in Average	3.88	3.63

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### Assistant Coaches Salaries

Varsity Teams	Assistant Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$3,084	\$2,537
Number of Assistant Coaches Included in Average	12	11
Average Annual Institutional Salary per FTE	\$13,409	\$11,118
Number of FTEs included in Average	2.76	2.51

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### Supplemental Information

The difference between men's and women's head coach salaries is attributable to one men's coach having served in that position full-time for 34 years and the corresponding women's coach having 8 years of full-time employment. That same men's coach receives compensation from a summer camp, which is the largest in the region and has been in existence for 30 years.