

KSC Planning Processes

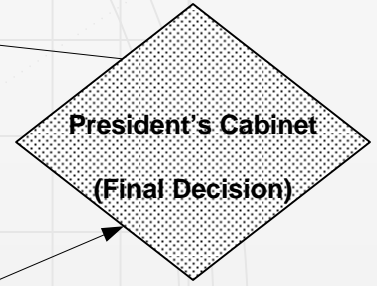
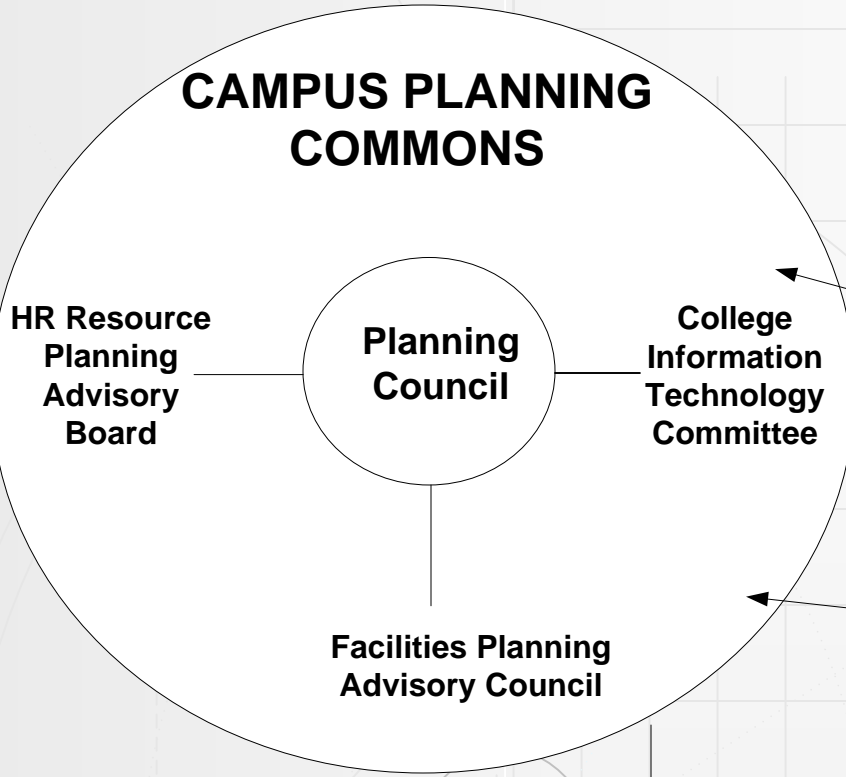
Campus Planning Commons is where **all** proposals are submitted and evaluated by appropriate group(s).

All **“recommended”** proposals are forwarded to BRC unless there are dedicated resources already allocated.

All “not recommended” proposals are sent back to PA’s

Individuals/ Departments/ Commissions/Councils/Deans/ Directors
Submit **all** initiative proposals to PA’s for prioritization.

PA’s submit initiative proposals to “Campus Planning Commons” - digital dropbox.



President's Cabinet

- Review BRC recommendations and makes final decisions for campus priorities
- Communicate outcomes to Planning Commons constituents so plans can be updated.

Human Resources Planning Advisory Board

- Review proposals according to HRPAB criteria
- Advise PC regarding strategic initiatives involving staffing.

Facilities Planning Advisory Committee

- Evaluate Facilities proposals according to FPAC criteria
- Advise PC regarding strategic facilities initiative proposals
- Make recommendation to President's Cabinet for dedicated resources already allocated for FPAC

College Information Technology Committee

- Evaluate IT proposals according to IT criteria
- Advise PC regarding strategic IT initiative proposals
- Make recommendation to President's Cabinet for dedicated resources already allocated for IT

Proposal Requestors

- Generate ideas and prepare initiative proposals
- Implement and assess approved initiatives.

Planning Council

- Provide coordination for all campus planning processes
- Review College strategic goals
- Review and prioritize strategic initiative proposals
- Recommend initiatives to BRC
- Review & update Strategic Plan and Mission statement annually
- Communicate with campus

VPs/ Provost

- Review, combine, prioritize and submit strategic initiatives to Planning Commons
- Communicate outcomes to appropriate departments
- Provide oversight and assessment for initiatives

Budget Resource Council

- Set funding parameters
- Match “recommended” proposals with funds available
- Make recommendations to President's Cabinet