

KSC Planning Processes

Fall 2011

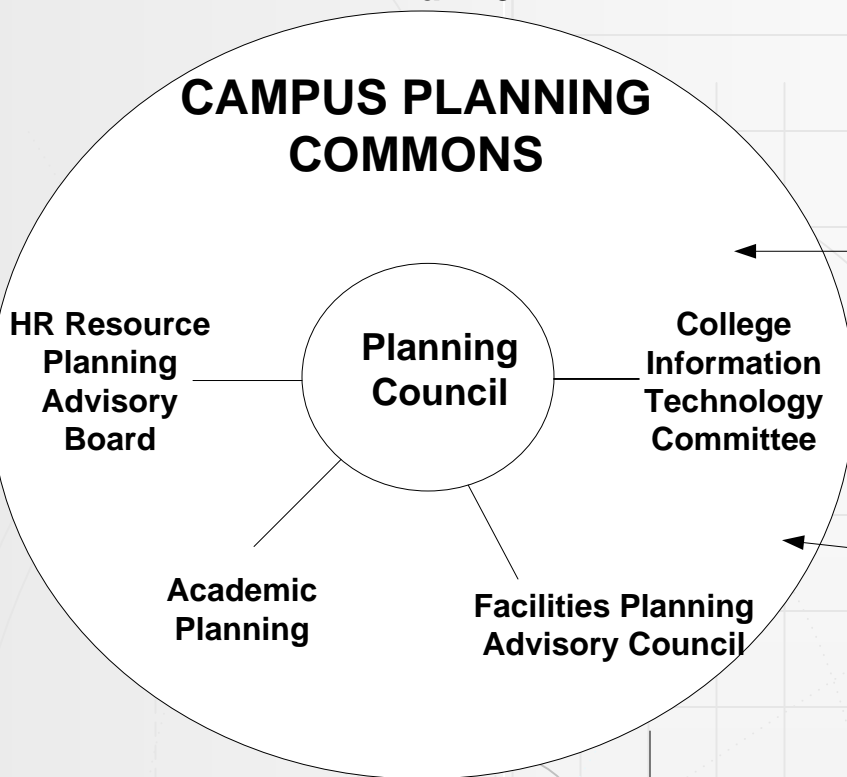
Campus Planning Commons is where **all** proposals are submitted and evaluated by appropriate group(s).

All **“recommended”** proposals are forwarded to BRC unless there are dedicated resources already allocated.

All “not recommended” proposals are sent back to PA’s

Individuals/ Departments/ Commissions/Councils/Deans/ Directors
Submit **all** initiative proposals to PA’s for prioritization.

PA’s submit initiative proposals to “Campus Planning Commons” - digital dropbox.



President’s Cabinet

- ✓ Review BRC recommendations and makes final decisions for campus priorities
- ✓ Communicate outcomes to Planning Commons constituents so plans can be updated.

Human Resources Planning Advisory Board

- ✓ Review proposals according to HRPAB criteria
- ✓ Advise PC regarding strategic initiatives involving staffing.

Facilities Planning Advisory Committee

- ✓ Evaluate Facilities proposals according to FPAC criteria
- ✓ Advise PC regarding strategic facilities initiative proposals
- ✓ Make recommendation to President’s Cabinet for dedicated resources already allocated for FPAC

College Information Technology Committee

- ✓ Review IT proposals according to IT criteria
- ✓ Advise PC regarding strategic IT initiative proposals
- ✓ Make recommendation to President’s Cabinet for dedicated resources already allocated for IT

Academic Planning

- ✓ Review proposals and advises PC regarding strategic Degree Programs.
- ✓ Coordinate with Academic Affairs Council, College Senate and SAPC (system academic policy committee)

Planning Council

- ✓ Provide coordination for all campus planning processes
- ✓ Review College strategic goals
- ✓ Review and prioritize strategic initiative proposals
- ✓ Recommend initiatives to BRC
- ✓ Review & update Strategic Plan and Mission statement annually
- ✓ Communicate with campus

VPs/ Provost

- ✓ Review, combine, prioritize and submit strategic initiatives to Planning Commons
- ✓ Communicate outcomes to appropriate departments
- ✓ Provide oversight and assessment for initiatives

Budget Resource Council

- ✓ Set funding parameters
- ✓ Match “recommended” proposals with funds available
- ✓ Make recommendations to President’s Cabinet