

FY2010 Planning Commons Status Update - May 25,2010

#	Division	Title	Descriptive Title	Reviewed By:	CITC	FPAC	HRPAB	PC	BRC	President's Cabinet Approval
226	Academic Affairs	Increase Academic Department Supply Budgets	Environmental Studies, Holocaust & Genocide Studies						R1	A
164	Academic Affairs	Media Arts Center Budget 2010-2011	Media Arts Center shared annual budget for ongoing academic programs					N	R1	A
165	Academic Affairs	Print Management Solution	System to manage and regulate student printing		R			R1	R	A
166	Academic Affairs	Implementation of Digital Asset Management System	Meet library/campus needs for a digital repository and image presentation system.		R			R1	R2	A
167	Academic Affairs	Wireless in Academic Buildings	ATSC Identified Need for Increased Wireless in Academic Buildings		R			R1	R2	A
168	Academic Affairs	Media Enhanced Classroom Additions	ATSC Identified Need for Enhancement of Neediest Six Classrooms		R			R1	R	A
169	Academic Affairs	Developing College Honors Program	Fund honors faculty and curriculum development, assessment, and student enrichment					N	R1	A
170	Academic Affairs	Assessment Funding for ISP Outcomes Assessment	Need to establish assessment funding for ISP outcomes as part of the existing ISP budget					R1	R	A
171	Academic Affairs	Field Experience Engagement Fund	The Field Experience and Engagement Fund supports student engagement					N		N
172	Academic Affairs	Marketing and Audience Development Term Position for the Redfern	Re-establish a full-time marketing position to promote all Redfern events				N	N		N
173	Academic Affairs	Full-time Redfern Arts Center Technical Assistant	Upgrade the hourly Technical Assistant to a full-time, benefitted position				R	R2	R	P
174	Academic Affairs	Music Practice Modules: Replacement & Technology Upgrade, Phase II	This proposal requests the purchase of soundproofed music practice rooms, manufactured by Wenger Corporation, to be installed on the first floor of the Redfern Arts Center on Brickyard Pond					R1	R1	A
175	Academic Affairs	Replace stage curtains in Redfern Arts Center's Main and Wright Theatres	Replace stage curtains in Redfern Arts Center's Main and Wright Theatres			R		R2	R1	P
176	Academic Affairs	Feasibility Study - Creating MyKSC accounts for all KSC applicants	Early assignments of MyKSC provides information/communication critical to retention		R			R2	R	A
177	Academic Affairs	Art Department Capital Equipment Needs	Art Department Capital Equipment Needs: Metal Fabrication Equipment, Art Dept Capital Equipment Needs: Panel Saw for Sculpture Studio and Metal Storage lockers for Student Paintings			R		R1	R1	A-partial
178	Academic Affairs	Instrument Technician--Sciences	Instrument support person for Biology, Chemistry, Enst, Geology, Physics (supports accreditation)				R	R1	R	A
179	Academic Affairs	Integrated Social Research and Analysis Initiative	Expansion of research and data analysis infrastructure in Sociology		N	N		N		N

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180	Academic Affairs	Science Center Renovations in Response to Program Changes	Science Center Renovations			R		N		P
181	Academic Affairs	Renewing the Science Center Greenhouse	Supporting the goals of sustainability, academic excellence, and state of the art facilities through greenhouse renovation			R		R1	R	P
182	Academic Affairs	CELT and OSPR Space Planning	Architect fees for design of a unified CELT/OSPR space			R		R1	R	P
183	Academic Affairs	Natural Play Yard for the Keene State College Child Development Center	Natural Playspaces Improve Educational Experiences for Children, Students and Educators			R		R2	R	P
184	Academic Affairs	Making Film Studies Visible	Promoting Film Studies through a website and a screening series		N			N		N
185	Academic Affairs	Converting the GEO database to Datatel	Funding and EIS staff time to bring GEO data onto Datatel		R			R2	R3	A
186	Academic Affairs	Conversion and Upgrade of GEO OS Student Advisor Position	Convert the GEO Academic/Student Services Assistant position to continuing status				N	N		N
187	Academic Affairs	Hybrid Art Gallery	KSC Art Program/Regional Artists' Co-operative Off-Campus Art Gallery					N	R	P
188	Academic Affairs	Floating Substitute	Upgrade from Complementary Staff to Operating Staff				R	N		N
189	Academic Affairs	Developing Global Partnership Centers for Keene State College	International Institutional Partnerships through Exploratory Site Visits					N		N
190	Student Affairs	Campus Safety Administrative Assistant	Administrative assistant to provide support to director and assistant director and department				N	N		N
191	Student Affairs	Assistant Director of Campus Safety	Additional administrator in the Department of Campus Safety				R	N		N
192	Academic Affairs	Continuing Education (CE) Web Marketing Proposal	Training and consulting to improve CE and OSHA web sites		N			N		N
193	Student Affairs	Campus Safety Accreditation	Prepare Campus Safety to begin the process of becoming accredited through IACLEA (International Association of Campus Law Enforcement Administrators)					N		N
194	Academic Affairs	25Live software implementation	Purchase and Implement 25Live software; interactive online campus scheduling		N	R		N		N
195	President's Office	Legislative Outreach Initiative	Building sustainable relationships with legislators to advance our educational mission					R1	R3	A
196	President's Office	President's Office Outreach	Membership Costs					R2	R	A
197	F&P	Reporting Environment Project	Implement a campus reporting environment for Datatel that utilizes Business Objects WebIntelligence reporting tools		R			R1	R	A
198	Student Affairs	Expanded Campus CCTV Coverage	Multi-phased plan for additional coverage of high risk areas		R			R2	R	P

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199	Student Affairs	Coordinator of Greek Life & Student Leadership	Full-time benefited staff position directly overseeing Greek Life & Student Leadership Development				R	N		A
200	Student Affairs	Emergency Notification System Evaluation and Enhancement Plan	Review current emergency notification system to determine feasibility of adding an enhanced system to include message scrolling on all network computers and computers that have downloaded the software		R			R2	R	A
201	Student Affairs	Electronic Medical Record, Center for Health and Wellness	The Center for Health and Wellness is proposing to transform from the use of paper student health records to electronic student health records		R			R1	R	A
202	Student Affairs	Upgrade of campus radios and radio system	Create a plan and funding source for the upgrade of the campus radio system and radios. Federal mandate requires that our system be upgraded from wideband to narrowband by January 2013.					R2	R1	A
203	F&P	Emergency Planning Feasibility Study	Consolidate emergency equipment and contact information into an easily accessible database for emergency responders		R	R		R2	R	A
204	Student Affairs	Feasibility Study: Use of Imaging to Streamline the Admissions Process	To create a system to move towards document imaging for all admissions materials		R		R	R1	R	A
205	F&P	Conversion of CAD Assistant position to full time	Convert CAD Assistant position from complementary full time to benefited full time				R	N		N
206	Student Affairs	Parking Consultant Services	Engage the services of a parking consultant to review campus parking operations and opportunities					N		N
208	F&P	Add to Student Diversity by Creating a Scholarship Program (Pilot)	Keene Leadership Award - A Scholarship Program (Diversity Recruitment)					R1	R	A
209	F&P	Datatel Business Analyst Staff	Proposal to Hire Datatel Business Analyst Staff				R	R1	R	P
210	F&P	Enterprise Systems Application Developer	Proposal to hire 100% FTE enterprise systems application developer				R	R2	R	A
211	F&P	Elliot Hall Renovation	Commence a multi-phase/multi-year (7+ years) renovation of Elliot Hall			R		R1	R	P
212	Student Affairs	Assistant Director, Office of Disability Services	Reorganization of ODS to include an Assistant Director Position				R	R1	R	A
213	F&P	LED Site Lighting Initiative	Replace Current HID Site Lighting with LED Site Lighting			R		R1	R	A
214	F&P	Reconstruction of Wyman Way to improve pedestrian safety, vehicular access/egress, event announcement and begin to develop a more pronounced main entry point for KSC	To improve vehicle and pedestrian interaction and upgrade Wyman Way			R		R1	R	P

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215	F&P	Recycling Coordinator or Asst. Sustainability Coordinator proposal	Recycling program day to day manager and office backup				R	R1	R	A
216	Advancement	Development Department Growth	Enhanced private support through a more robust development operation				R	R1	R	P
217	Advancement	Online Communications Foundation Website Plan	A solid website foundation for audience engagement and future growth		R		R	R1	R	A
218	Advancement	Conversion of academic program-focused writer/editor position	Convert STII funded writer/editor position to term operating position				R	N		N
219	Student Affairs	Appian Way Video Information Kiosk	Centralized exterior location displaying dynamic video/information marketing KSC events primarily targeting KSC community		N	R		N		P
220	Student Affairs	Spaulding Gym Floor and Bleacher Replacement	Replace current wood floor and bleachers in Spaulding Gym			R		R2	R3	A
221	Student Affairs	RLO - CFYRE	Coordinator of First Year Experience							A
222	Academic Affairs	Athletic Trainer	Move from part-time to full time to support accreditation.							A
223	Advancement	"Telling our Story" Initiative	KSC Branding study							A
224	Academic Affairs	PURE (Undergraduate Research Experience)	Undergraduate Research Experience							A
225	F&P	Physical Plant vehicle Replacement	Physical Plant vehicle replacement							A
	Committee Legend:									
	CITC	College Information Technology Committee								
	FPAC	Facilities Planning Advisory Committee								
	HRPAB	HR Planning Advisory Board								
	PC	Planning Council								
	BRC	Budget & Resource Council								