KEENE STATE COLLEGE

PROGRESS UPDATE FORM

Department: Business Office **Responsible Person:** Karen House

Title of Initiative: Support strategic planning/budgeting process

KSC's planning processes are undergoing change. For success, it is important that resource allocation be tied to strategic priorities, and that decisions about resource allocation be informed via campus input and communicated in a transparent fashion. It is necessary to create efficient systems that will allow for later (continuous) assessment of both the results of the plan and the planning process itself.

1. What is the status of the initiative – accomplishments to date and obstacles encountered?

2. Please share evidence demonstrating progress towards goals stated in your proposal. Have stated goals changed?

3. What are the department's next steps and the schedule for completion?

4. How well has the planning process worked towards achieving this initiative?

Send to PA, and Planning Council co-chairs by February 15, 2008