

FY12 IT Group Project Portfolio Dashboard Report

1-Jan-12

Legend

- On Track
- Caution - slow and/or concerns to be addressed
- Warning - progress, resource concerns

Campus	Academic Affairs	Student Affairs	Advancement	Finance & Planning	President's Office	USNH	Projects												Project Status	Schedule	Budget	Scope	Comments
							Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12					
							Reporting Data Warehouse - student and alumni/advancement data (Datatel). Information systems data management												U	On Track	Caution	On Track	Reduced scope and timeline concerns due to staffing vacancy in Fall 2011 - revisit status at end of June
							KSC Web Redesign - Planning and implementation (gathering campus requirements, design, development, implementation) Phase 1 - discovery & design.												U	On Track	Caution	On Track	
							Housing Management System - Implementation: Phase 1 includes online housing selection for returning students and online application processing for incoming students												U	On Track	Caution	On Track	
							One Card Expansion - Implementation: Phase 1 includes new card generation system with online money management, vending, laundry, recreation center and library functionality.												U	On Track	On Track	On Track	
							Judicial Information System - Implementation: Baseline replacement of current student conduct system (without student fines).												U	On Track	On Track	On Track	
	Academic Affairs						Student Course Evaluation Study: Gather requirements & options												U	On Track	On Track	On Track	Timeline shifted
							PrintSmart @ KSC: reduce print-related costs, improve the quality of services and support our on-going commitment to efficiency and sustainability through the deployment of new MFP devices throughout the campus.												U	On Track	On Track	On Track	
						USNH	Electronic Transcript Transfer - provide transcript transfers between USNH institutions and NH Community Colleges (nhtransfer.org)												U	On Track	On Track	On Track	
						USNH	Identity Management Phase 1 - design and deploy Oracle Identity Manager at system level and Oracle Virtual Directory at KSC .												U	On Track	On Track	On Track	
						USNH	Academic Technology - Integrating rich media into curriculum through faculty development and infrastructure.												U	On Track	On Track	On Track	
							Krif Rd Athletic Complex - Additional bandwidth to enable additional video streaming of athletic events												H	Warning	On Track	On Track	Fiber to Krif Rd Athletic complex to enhance athletic event streams.
							Campus Print/Scan/Fax - Fiske Summer MFP Pilot												C	Warning	On Track	On Track	Pilot will determine campus deployment model regarding print/scan/fax services.
							Infrastructure Wireless Upgrade - Extend wireless in residence halls (Carle, Owls Nest 1-9, Randall)												C	Warning	On Track	On Track	
	Academic Affairs						Athletic Training , Student Injury System - Implementation (Medicat component/functionality)												C	Warning	On Track	On Track	System went live in January with wrap up complete by end of January.

FY12 IT Group Project Portfolio Dashboard Report 1-Jan-12													Legend											
Campus	Academic Affairs	Student Affairs	Advancement	Finance & Planning	President's Office	USNH	Projects	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Project Status	Schedule	Budget	Scope	Comments
								On Track	Caution - slow and/or concerns to be addressed	Warning - progress, resource concerns														
							Admissions - Application document processing - ability to index all application supporting documents which enables on-line application review. (paper savings)													C				Modified project scope resulting from technology constraints with Datatel and Xtender (imaging app).
							Network Infrastructure upgrades: Upgrade/replace voicemail system w/Unified Messaging system													P				
							Global Education Office (GEO) Database Consolidation - Migrate GEO data from current stand-alone system to Datatel SIS. Eliminates shadow system													P				GEO program evaluation project may shift priorities.
							One Card Access Control System - Planning: Conduct planning study for implementation of Access Control System that includes approach, sequencing and project resources.													P				

PROJECT STATUS KEY:

U Underway
C Completed
H Hold
X Cancelled
P Pending

NOTES

During this reporting period there was unplanned project work associated with: OSHA 21(d) Program Implementation, INBRE grant (biomedical research system), USNH IBEAM (bandwidth), USNH IAD (sponsored accounts, building security access), USNH security initiative (Identity Finder) and Keddy Renovation (campus safety move)