

FY10 IT Projects

	Project Summary	Strategic Goal	Requestor	Project Lead	Project Timeframe (start/end dates)	Status	Comments
Colleague Advancement	Planning & Implementation - Datatel's alumni/development module, BENEFACTOR, is being fully integrated with the student information module, COLLEAGUE. The upgrade, Colleague Advancement , will be a major redesign of the tools available for Keene State College's Advancement department.	1	Advancement & ITGroup	Elizabeth Nieckoski	Jan 09 - Mar 2010	C	Multi-year FY09/FY10
Smart Cart/Digital Projector Technologies for Art Department's Ceramics Studio and Painting Studio	Install media enhanced technologies/equipment in the Ceramics and Painting Studios.	1	Rosemarie Bernardi	Steve Armstrong	July - Aug 09	C	
Network Infrastructure Equipment Upgrades	Upgrade Carle Hall and Elliot Hall 3rd floor with new wiring and network equipment.	5	ITGroup	Ken Whittaker	July - Sept 09	C	
ITG Data Center Renovations (Phase 1 & 2)	Installation of 2 8 Ton AC with dry cooler & econo-o-coil, UPS, and gas extinguishing system Summer - majority of the upgrades will occur during July 2009.	5	Laura Seraichick	John Parsons	Oct 08 - July 09	C	Multi-year FY09/FY10
ITG Data Center Server Virtualization	Build infrastructure and complete server upgrades for 40% of server inventory. These changes will help increase growth capacity, contain costs, decrease deployment time, reduce utilities consumption and enable further disaster recovery efforts.	5	Michelle Wood	Erik Ullman	May 09 - Mar 2010	U	
Network Access Control	Exploration and Implementation - Reduce the risk of security breaches and continue to provide secure, robust and reliable network services through the deployment of appropriate network access controls. Project includes exploration, recommendation and implementation of a NAC.	5	ITG	Pat Piper	Oct 08 - Aug 09	C	Multi-year FY09/FY10
Campus Card-Study	Conduct feasibility study and develop roadmap for transitioning from current 'student ID card' to a 'campus card': a concept whereby a single identification card is used for access to a number of services on the college campus. Roadmap includes; documentation of current ID card functionality, business processes and challenges, campus goals/requirements for Campus Card including academic, student services, and administrative purposes, and identification of vendor options.	2	Student Affairs	Lisa Sieverts - Facilitated Change	Mar 2010 - July 2010	C	Outside project manager working with KSC project team
PE Mobile Classroom/Lab	Creation of a mobile classroom/computer laboratory for Physical Education - Laptop cart.	1	Professional & Graduate Studies	Allen Morrison	July - Aug 09	C	
25Live scheduling webviewer	Planning project for implementation of a Campus Online Scheduling. Define campus requirements, business practices and policies and assess technology status.	2	Brendan Denehy	Brendan Denehy		cancelled	Planning Project cancelled by requestor and a revised FY11 implementation proposal was submitted
KSC Data Access Policy Implementation	Implementation process of existing KSC Data Access Policy, http://www.keene.edu/policy/dataaccess.pdf		ITG/ CITC	Michelle Wood	Oct 08 - Jun 2010	U	Multi-year FY09/FY10
Review Remote Access to KSC Resources Solution for Faculty and Staff	Review current temporary remote Access Solution for Faculty & Staff and make recommendations for future approach.	3	ITG	Pat Piper	Feb 2010 - July 2010	H	Carry forward to FY11
Online Course Catalog Vendor	Research outside vendors for online course catalogs and to determine optimal features for an online catalog.	1	Susan Peery	Susan Peery		C	
Completion of Portfolio Database Project	Software and server to complete photo database archive for College and Media Relations.	2	Susan Peery	Chris Justice	Oct 09 - Jan 2010	C	Hardware upgraded, software upgrade cancelled
Datatel System Disaster Recovery-Phase One (Backup Model & Failover Model)	Discover, document and test thoroughly a predictable and repeatable procedure for recovering Datatel data, software and hardware failures.	5	ITG	Joy McIntire	July 09 - June 2010	U	
Online Room Selection Process/System	Identify, develop and implement an online room selection system. Includes sub projects; room preference and assignment import processes	1	Kent Drake-Deese	Kent Drake-Deese	July 09 - Apr 2010	H	Implementation is on hold due to higher priority for implementing student fines. Investigative work is continuing within the reslife staff.

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HRIS Implementation	USNH system wide implementation of an HR information system that provides position management, performance evaluation, and applicant tracking functionality.	3	Kim Harkness	Kim Harkness	Mar 2010 - Dec 2010	U	
Active Directory Upgrade	Migrate/Upgrade domain controllers to AD2008 through server upgrades being mindful to potential synergies with the IdM project.	5	ITG	Michelle Wood	TBD	H	
Campus Training Facility (transition from Huntress to Elliot)	Recommend design of multi-function space that is flexible and easily configured for use by different campus groups.		Laura Seraichick	Kim Pare	May 09 - May 2010	C	Multi-year FY09/FY10
HelpDesk Operations Review	Review of current HD operations including services, staffing and technology tools.		Laura Seraichick	Pat Piper		H	Carry forward to FY11
On-line Applications - Common App	Replace current on-line application functionality (Active Apply) with Common App, which will replace our current application management solution, Active Apply.	2	Andy Robinson	Peggy Richmond	July 08 - Aug 09	C	Multi-year FY09/FY10
Technology Infrastructure Master Planning	Review/Analysis - Conduct "Technology Infrastructure Master Planning" that will result in upgrades plans and funding model to support voice/video/data services required by the campus. This project includes convergence issues including VoIP, video, wireless, etc., along with funding model review. Phase 1 is upgrade plan and Phase 2 is Funding model	1	Laura Seraichick/ITGroup	Laura Seraichick	Phase 1 Oct 08 - Oct 09, Phase 2 Jan 2010 - June 2010	C	Multi-year FY09/FY10. Phase 1 complete 12/2009. Phase 2 underway
Install Recording System for Campus Safety Telephone & Radio System	Implementation - Recording of calls to Campus Safety and over the main radio channel to meet industry standards, provide means of immediate playback of emergency calls, improving customer service, and provide factual information when necessary.	3	Amanda Warman	Amanda Warman	Feb 2010 - ??	U	Carry over from FY09 - on hold for funding. Status changed to U as of Feb 2010
TracDat - Institutional Effectiveness	Implementation of a campus assessment management and tracking information system that will facilitate institutional assessment, strategic planning, accreditation, and quality improvement.	1	Mel Netzhammer	Sue Castriotta / Mike Caulfield		H	Orig start date was Sept 08. Project was on hold from Jan - June 2009. Little activity June - Aug 09 and back on hold.
USNH LRTP Projects / FY07 - FY11							
IT Network Vulnerability Testing	Review, recommend and procure additional services, tools and training to minimize network security risks. Secure the services of a trusted and experienced security consulting service to recommend and perform information technology security testing at each of the USNH institutions. Phase 1 completed - Phase 2 - selection of tools and consulting services - completed, implementation moved to operations.		USNH TechTel	Michelle W and Chuck M are Keene leads.		C	
On-line Transfer Articulation	Implementation of an on-line transfer articulation system. Phase 1 is for NH public and community colleges to participate. Phase 2 anticipates offering the opportunity to private institutions in NH. Phase 1 Complete		USNH President's Council	Mary Ellen Fleegar		C	
Academic Technology - Rich Media	Integration of rich media into curriculum.	1	Campus Academic Officers	Mel Netzhammer		U	
Identity Management (IdM) Infrastructure Plan Development	Develop and implement USNH Identify management roadmap. Roadmap includes individual campus systems and infrastructure in addition to USNH. Roadmap developed - Phase 1 will be FY11 Implementation		USNH TechTel	Michelle W and Chuck M are Keene leads.		C	Funds are secured for Phase 1 and project scope & timeline being developed.
Key:							
U = Underway							
C = Completed							
H = Hold							

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Campus IT Portfolio Planning Process

