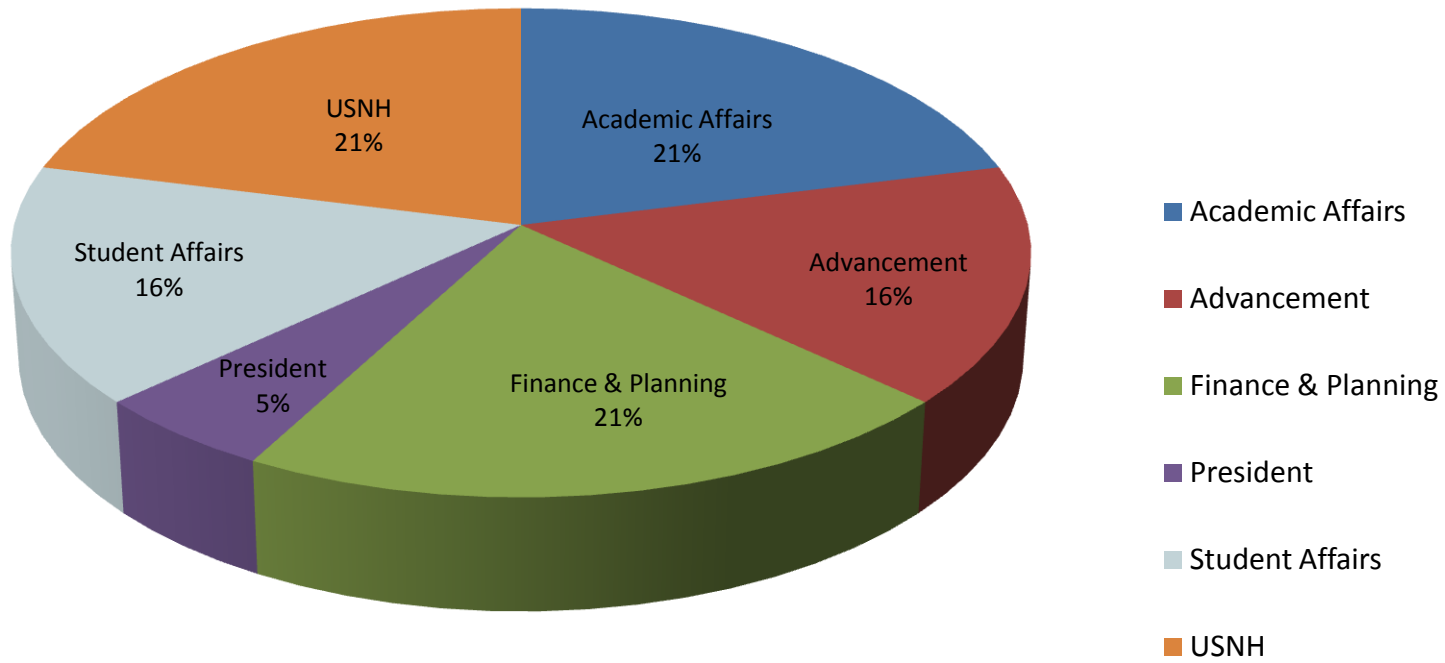


# FY10 IT Projects

## Campus IT Portfolio Planning Process



## FY10 IT Projects

	Project Summary	Strategic Goal	Requestor	Project Lead	Project Timeframe (start/end dates)	Status	Comments
Colleague Advancement	Planning & Implementation - Datatel's alumni/development module, BENEFACTOR, is being fully integrated with the student information module, COLLEAGUE. The upgrade, <b>Colleague Advancement</b> , will be a major redesign of the tools available for Keene State College's Advancement department.	1	Advancement & ITGroup	Elizabeth Nieckoski	Jan 09 - Feb 10	U	Multi-year FY09/FY10
Smart Cart/Digital Projector Technologies for Art Department's Ceramics Studio and Painting Studio	Install media enhanced technologies/equipment in the Ceramics and Painting Studios.	1	Rosemarie Bernardi	Steve Armstrong	July - Aug 09	C	
Network Infrastructure Equipment Upgrades	Upgrade Carle Hall and Elliot Hall 3rd floor with new wiring and network equipment.	5	ITGroup	Ken Whittaker	July - Sept 09	C	
ITG Data Center Renovations (Phase 1 & 2 )	Installation of 2 8 Ton AC with dry cooler & econo-o-coil, UPS, and gas extinguishing system <b>Summer - majority of the upgrades will occur during July 2009.</b>	5	Laura Seraichick	John Parsons	Oct 08 - July 09	C	Multi-year FY09/FY10
ITG Data Center Server Virtualization	Build infrastructure and complete server upgrades for 40% of server inventory. These changes will help increase growth capacity, contain costs, decrease deployment time, reduce utilities consumption and enable further disaster recovery efforts.	5	Michelle Wood	Erik Ullman	May 09 - Mar 2010	U	
Network Access Control	Exploration and Implementation - Reduce the risk of security breaches and continue to provide secure, robust and reliable network services through the deployment of appropriate network access controls. Project includes exploration, recommendation and implementation of a NAC.	5	ITG	Pat Piper	Oct 08 - Aug 09	C	Multi-year FY09/FY10
ID-Smart Card-Access Card Study	Review and document current process and practices used to assign IDs; study feasibility of transitioning to smart card technology for ID operations.	2	Student Affairs	TBD			Project to start in Feb/Mar 2010
PE Mobile Classroom/Lab	Creation of a mobile classroom/computer laboratory for Physical Education - Laptop cart.	1	Professional & Graduate Studies	Allen Morrison	July - Aug 09	C	
25Live scheduling webviewer	Planning project for implementation of a Campus Online Scheduling. Define campus requirements, business practices and policies and assess technology status.	2	Brendan Denehy	Brendan Denehy		H	Revised FY11 proposal submitted
KSC Data Access Policy Implementation	Implementation process of existing KSC Data Access Policy, <a href="http://www.keene.edu/policy/dataaccess.pdf">http://www.keene.edu/policy/dataaccess.pdf</a>		ITG/ CITC	Michelle Wood	Oct 08 - Jun 2010	U	Multi-year FY09/FY10
Review <u>Remote Access to KSC Resources</u> Solution for Faculty and Staff	Review current temporary remote Access Solution for Faculty & Staff and make recommendations for future approach.	3	ITG	Pat Piper	Feb 2010 - July 2010		
Online Course Catalog Vendor	Research outside vendors for online course catalogs and to determine optimal features for an online catalog.	1	Susan Peery	Susan Peery		C	
Completion of Portfolio Database Project	Software and server to complete photo database archive for College and Media Relations.	2	Susan Peery	Chris Justice	Oct 09 - Jan 2010	U	
Datatel System Disaster Recovery-Phase One (Backup Model & Failover Model)	Discover, document and test thoroughly a predictable and repeatable procedure for recovering Datatel data, software and hardware failures.	5	ITG	Joy McIntire	July 09 - June 2010	U	
Online Room Selection Process/System	Identify, develop and implement an online room selection system. Includes sub projects; room preference and assignment import processes	1	Kent Drake-Deese	Kent Drake-Deese	July 09 - Apr 2010	H	Implementation is on hold due to higher priority for implementing student fines. Investigative work is continuing within the reslife staff.
HRIS Implementation	USNH system wide implementation of an HR information system that provides position management, performance evaluation, and applicant tracking functionality.	3	Kim Harkness	Kim Harkness		H	Waiting for system action.
Active Directory Upgrade	Migrate/Upgrade domain controllers to AD2008 through server upgrades being mindful to potential synergies with the IdM project.	5	ITG	Chuck Mobilia	Jan 2010 - June 2010	U	
Campus Training Facility (transition from Huntress to Elliot)	Recommend design of multi-function space that is flexible and easily configured for use by different campus groups.		Laura Seraichick	Kim Pare	May 09 - Dec 09	U	Multi-year FY09/FY10
HelpDesk Operations Review	Review of current HD operations including services, staffing and technology tools.		Laura Seraichick	Pat Piper		H	Multi-year FY09/FY10

**FY10 IT Projects**

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<b>On-line Applications - Common App</b>	Replace current on-line application functionality (Active Apply) with Common App, which will replace our current application management solution, Active Apply.	2	<b>Andy Robinson</b>	<b>Peggy Richmond</b>	<b>July 08 - Aug 09</b>	<b>C</b>	Multi-year FY09/FY10
<b>Technology Infrastructure Master Planning</b>	Review/Analysis - Conduct "Technology Infrastructure Master Planning" that will result in upgrades plans and funding model to support voice/video/data services required by the campus. This project includes convergence issues including VoIP, video, wireless, etc...along with funding model review. <b>Phase 1 is upgrade plan and Phase 2 is Funding model</b>	1	<b>Laura Seraichick/ITGroup</b>	<b>Laura Seraichick</b>	<b>Phase 1 Oct 08 - Oct 09, Phase 2 Jan 2010 - June 2010</b>	<b>U</b>	Multi-year FY09/FY10. Phase 1 complete 12/2009. Phase 2 underway
<b>Install Recording System for Campus Safety Telephone &amp; Radio System</b>	Implementation - Recording of calls to Campus Safety and over the main radio channel to meet industry standards, provide means of immediate playback of emergency calls, improving customer service, and provide factual information when necessary.	3	<b>Amanda Warman</b>	<b>Amanda Warman</b>	<b>Feb 2010 - ??</b>	<b>U</b>	Carry over from FY09 - on hold for funding. Status changed to U as of Feb 2010
<b>TracDat - Institutional Effectiveness</b>	Implementation of a campus assessment management and tracking information system that will facilitate institutional assessment, strategic planning, accreditation, and quality improvement.	1	<b>Mel Netzhammer</b>	<b>Sue Castriotta / Mike Caulfield</b>		<b>U</b>	Orig start date was Sept 08. Project was on hold from Jan - June 2009. Project is now underway and project plan and timeline in development
<b>USNH LRTP Projects / FY07 - FY11</b>							
<b>IT Network Vulnerability Testing</b>	Secure the services of a trusted and experienced security consulting service to recommend and perform information technology security testing at each of the USNH institutions. Phase 1 completed - 4year engagement.		<b>USNH TechTel</b>	<b>Michelle W and Chuck M are Keene leads.</b>		<b>U</b>	
<b>On-line Transfer Articulation</b>	Implementation of an on-line transfer articulation system. Phase 1 is for NH public and community colleges to participate. Phase 2 anticipates offering the opportunity to private institutions in NH.		<b>USNH President's Council</b>	<b>Mary Ellen Fleegar</b>		<b>U</b>	
<b>Academic Technology - Rich Media</b>	Integration of rich media into curriculum.	1	<b>Campus Academic Officers</b>	<b>Mel Netzhammer</b>		<b>U</b>	
<b>Identity Management (IdM) Infrastructure Plan Development</b>	Develop and implement USNH Identify management roadmap. Roadmap includes individual campus systems and infrastructure in addition to USNH.		<b>USNH TechTel</b>	<b>Michelle W and Chuck M are Keene leads.</b>		<b>U</b>	
<b>Key:</b>							
U = Underway							
C = Completed							
H = Hold							