



National Study of Instructional Costs and Productivity
Keene State College
Fall 2007 Comparator Information

Prepared by the Office of Institutional Research
July 2009

Who is teaching what to whom, and at what cost?

The National Study of Instructional Costs and Productivity (the ‘Delaware Study’), provides participants the ability to assess their own departmental costs and productivity within their own organization and measure their effectiveness against national benchmarks. National benchmarks are produced for each discipline for which a minimum of 5 institutions submit data, and are arrayed by Carnegie Institution Type.

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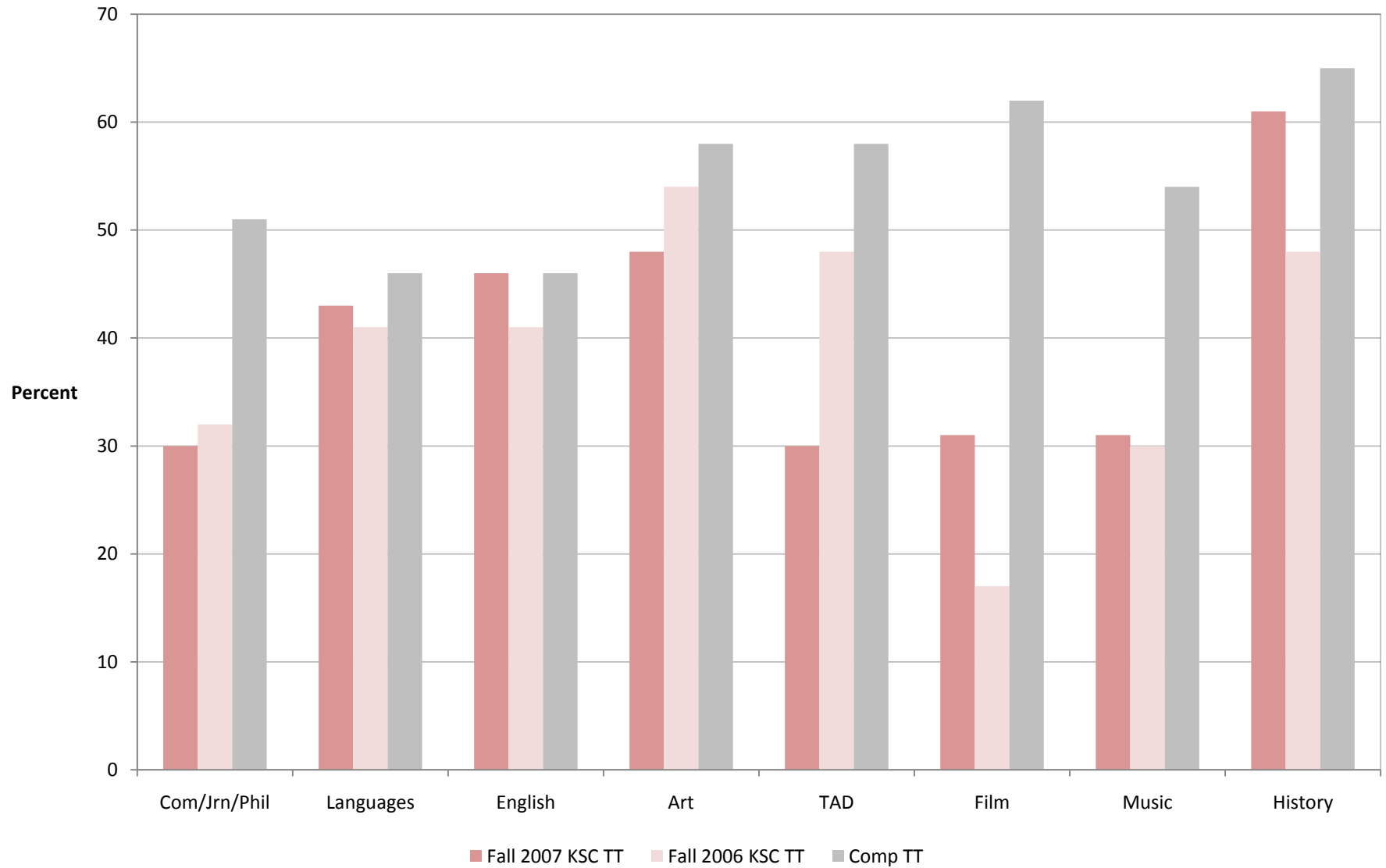
Percentages of Student Credit Hours Taught by Faculty Type

Undergraduate Disciplines	Faculty Type							
	Tenure/Tenure Track			Supplemental			Other	
	Fall 2007 KSC TT	Fall 2006 KSC TT	Comp TT	Fall 2007 KSC Sup	Fall 2006 KSC Sup	Comp Sup	KSC Oth	Comp Oth
Arts and Humanities								
Com/Jrn/Phil	30	32	51	65	68	27	5	16
Languages	43	41	46	50	49	30	8	17
English	46	41	46	54	56	27		20
Art	48	54	58	48	41	14	4	14
TAD	30	48	58	63	45	28	7	8
Film	31	17	62	69	61	27		11
Music	31	30	54	58	49	29	11	13
History	61	48	65	39	32	22		9
Sciences								
ACS	40	41	61	60	59	22		11
Biology	53	56	68	47	34	16		11
Math	41	69	50	59	31	23		20
Chemistry	60	61	73	32	39	14	8	13
Geol/ENST	42	37	73	58	63	10		9
Physics	38	71	67	62	29	15		14
Psych	58	64	64	42	36	20		10
Econ	65	22	65	35	78	15		17
Geog	68	53	65	32	34	25		6
Pol Sci	50	57	69	50	43	19		9
Sociology	63	56	62	34	41	21	2	12
MGT	54	59	64	46	41	19		12
Professional Studies								
Education	52	49	57	42	42	27	7	14
TDS	47	38	75	47	45	16	6	7
Health	46	53	44	54	47	30		19
PE	58	76	52	54	20	14		32
Graduate Disciplines								
Education	80	75	48	17	25	33	4	12
Sociology							100	1

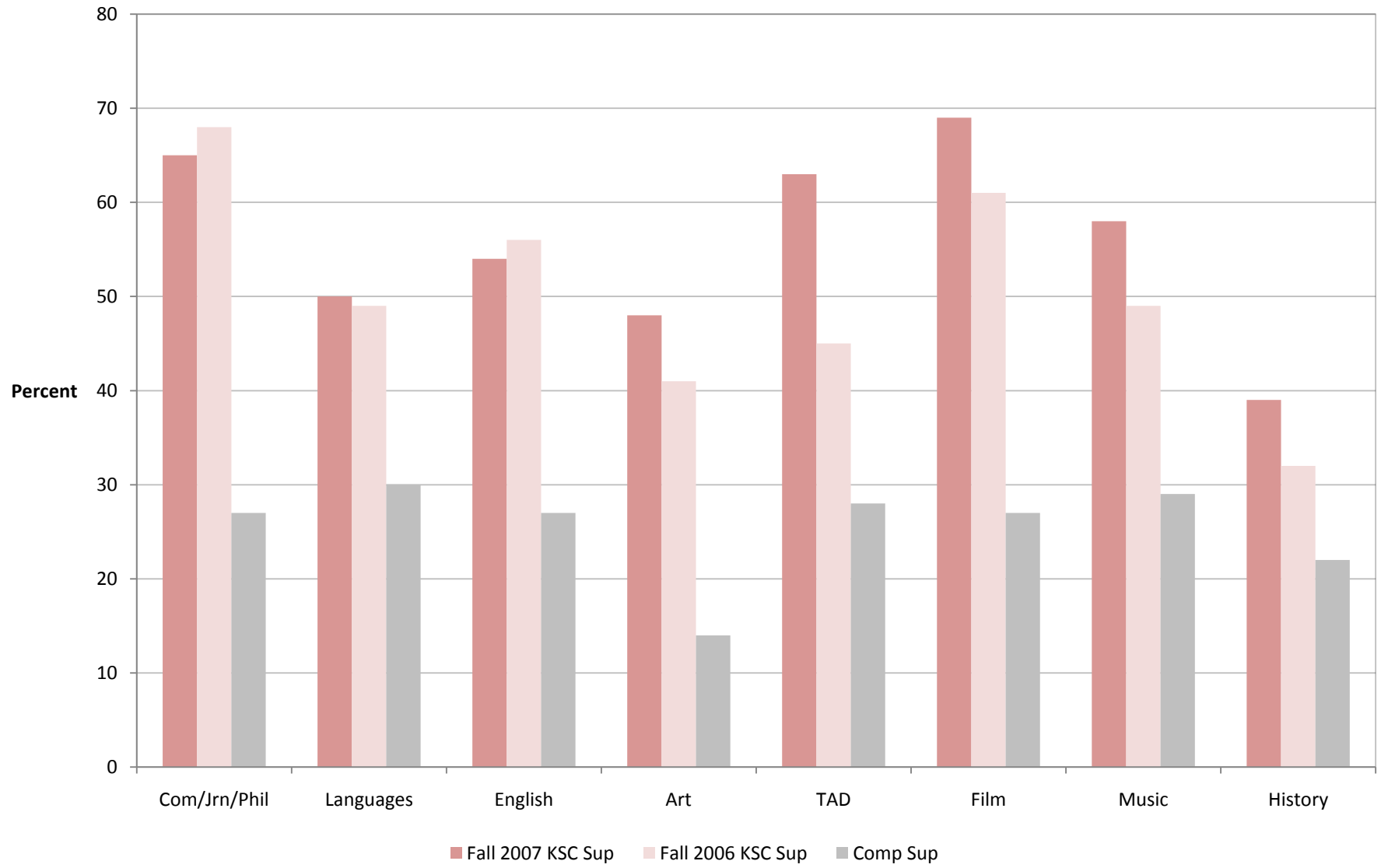
Percentages of Undergraduate Student Credit Hours Taught by Faculty Type

Tenure Track Faculty

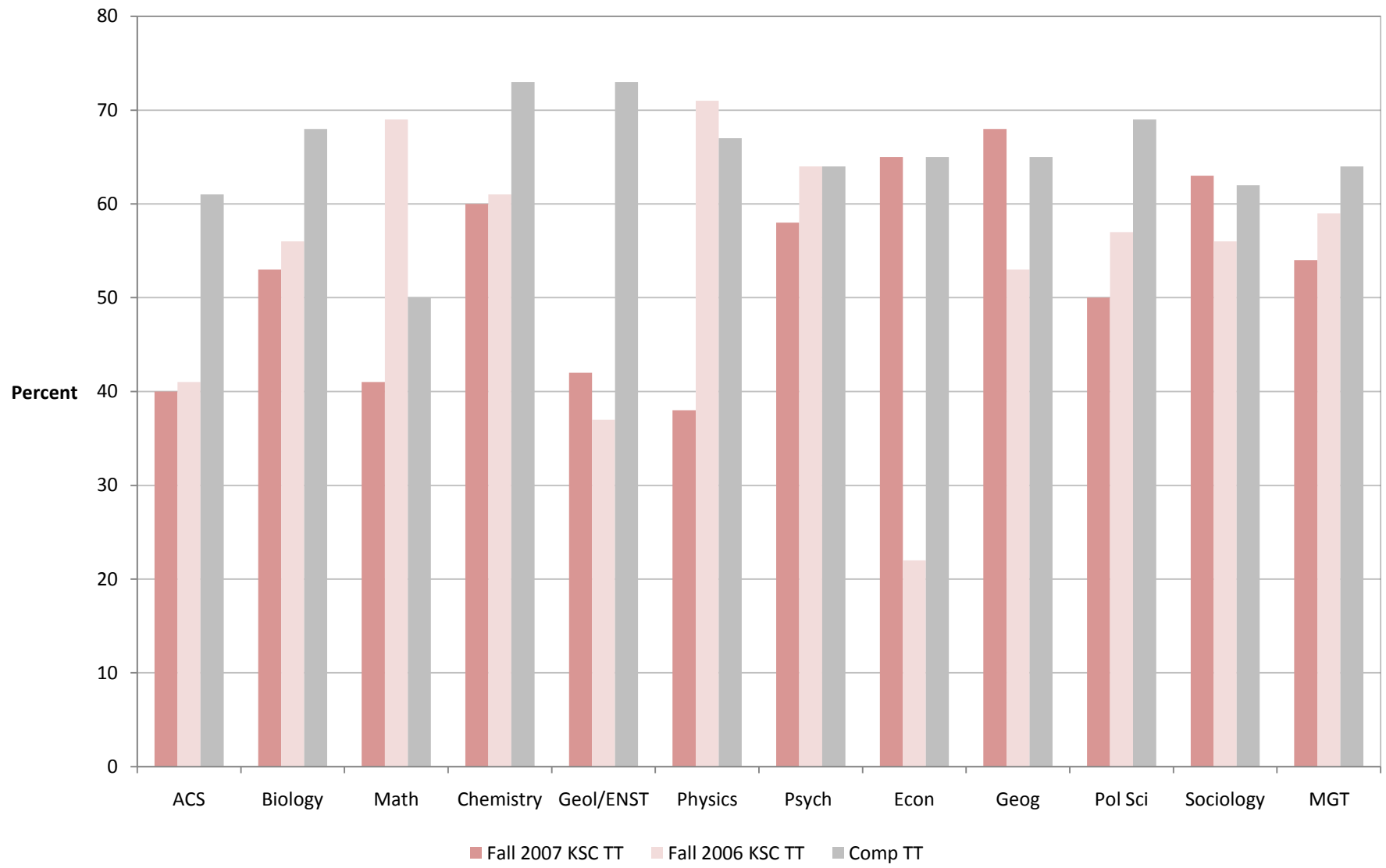
Arts and Humanities



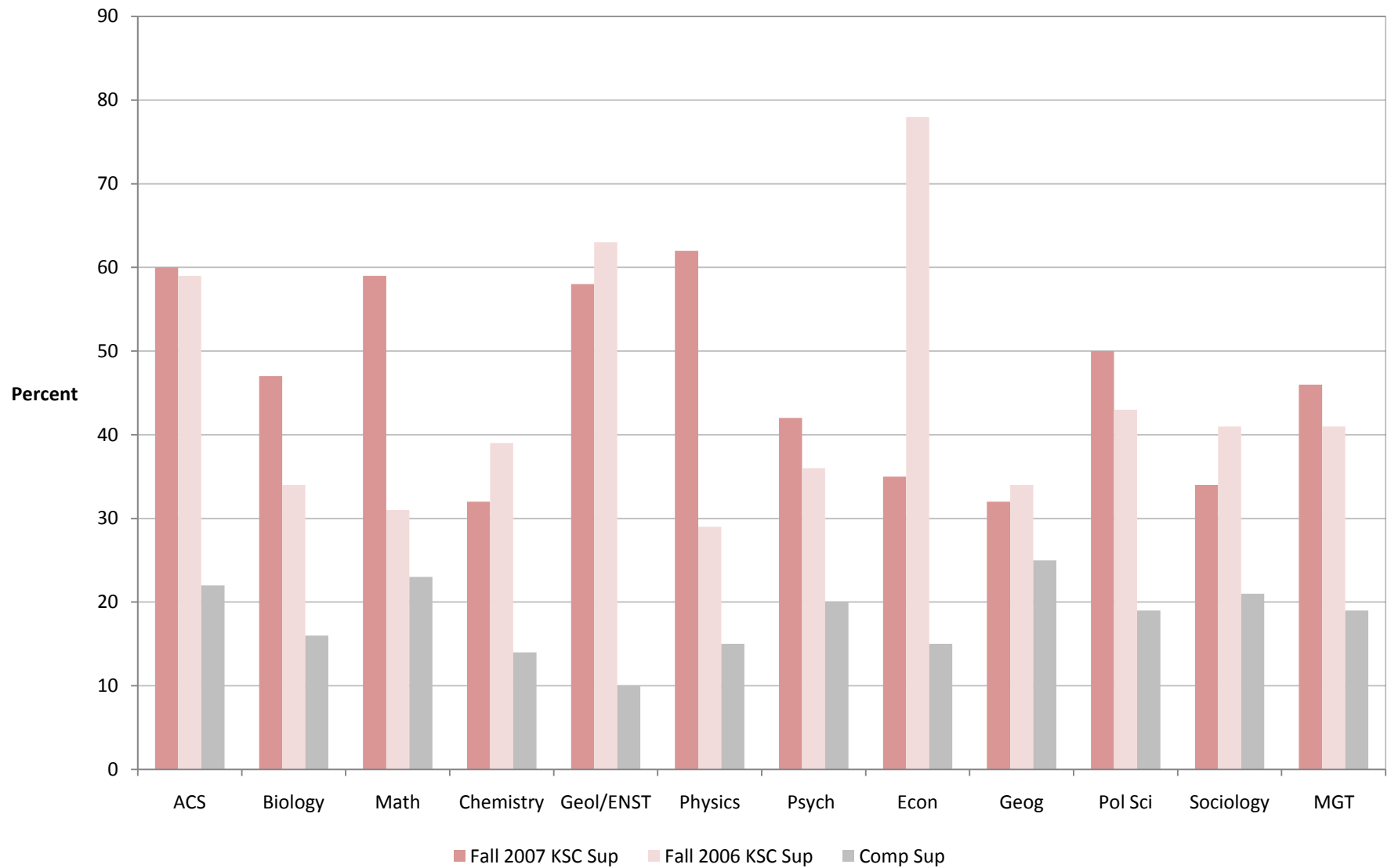
**Percentages of Undergraduate Student Credit Hours Taught by Faculty Type
Supplemental Faculty
Arts and Humanities**



Percentages of Undergraduate Student Credit Hours Taught by Faculty Type Tenure Track Faculty Sciences



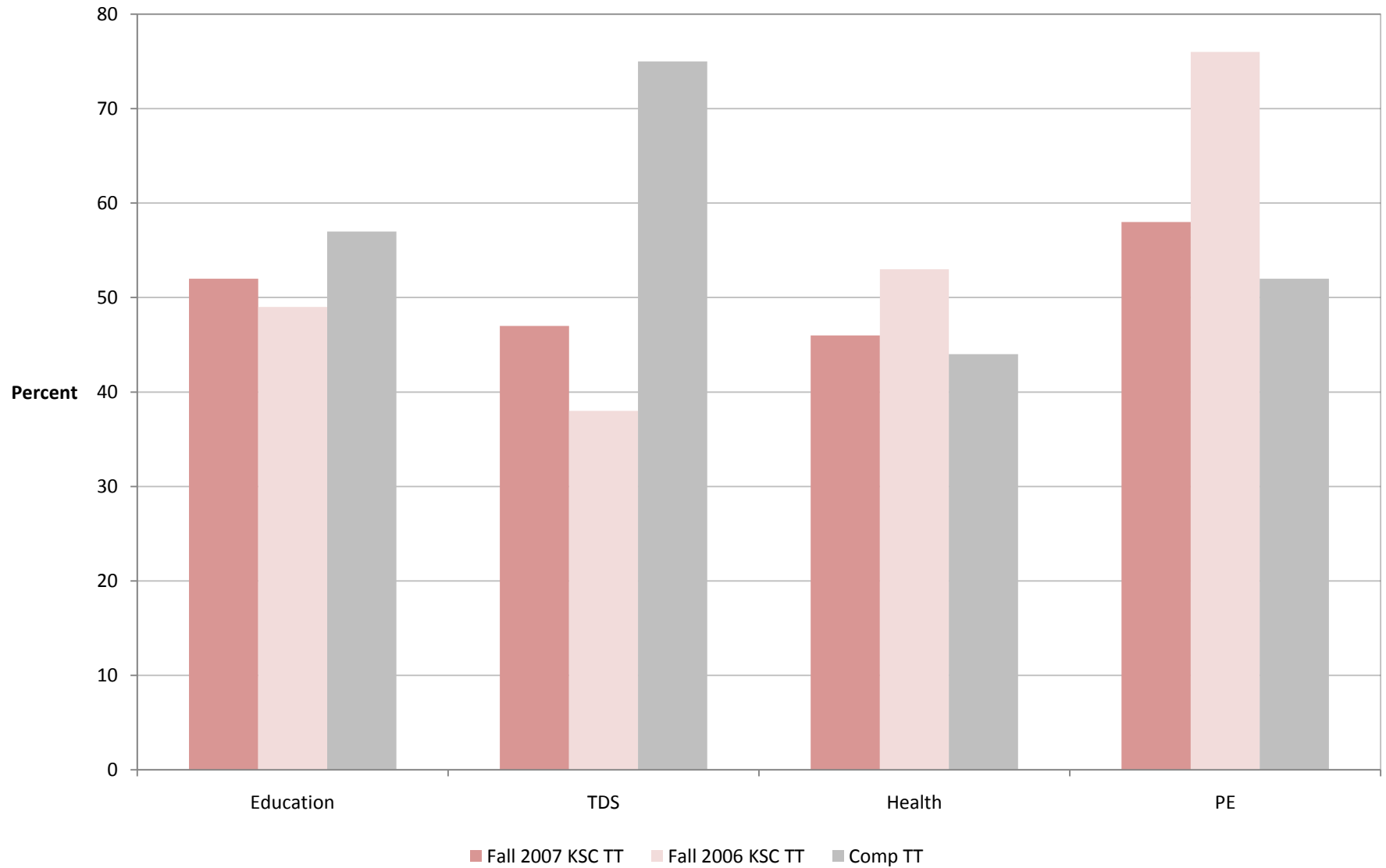
Percentages of Undergraduate Student Credit Hours Taught by Faculty Type Supplemental Faculty Sciences



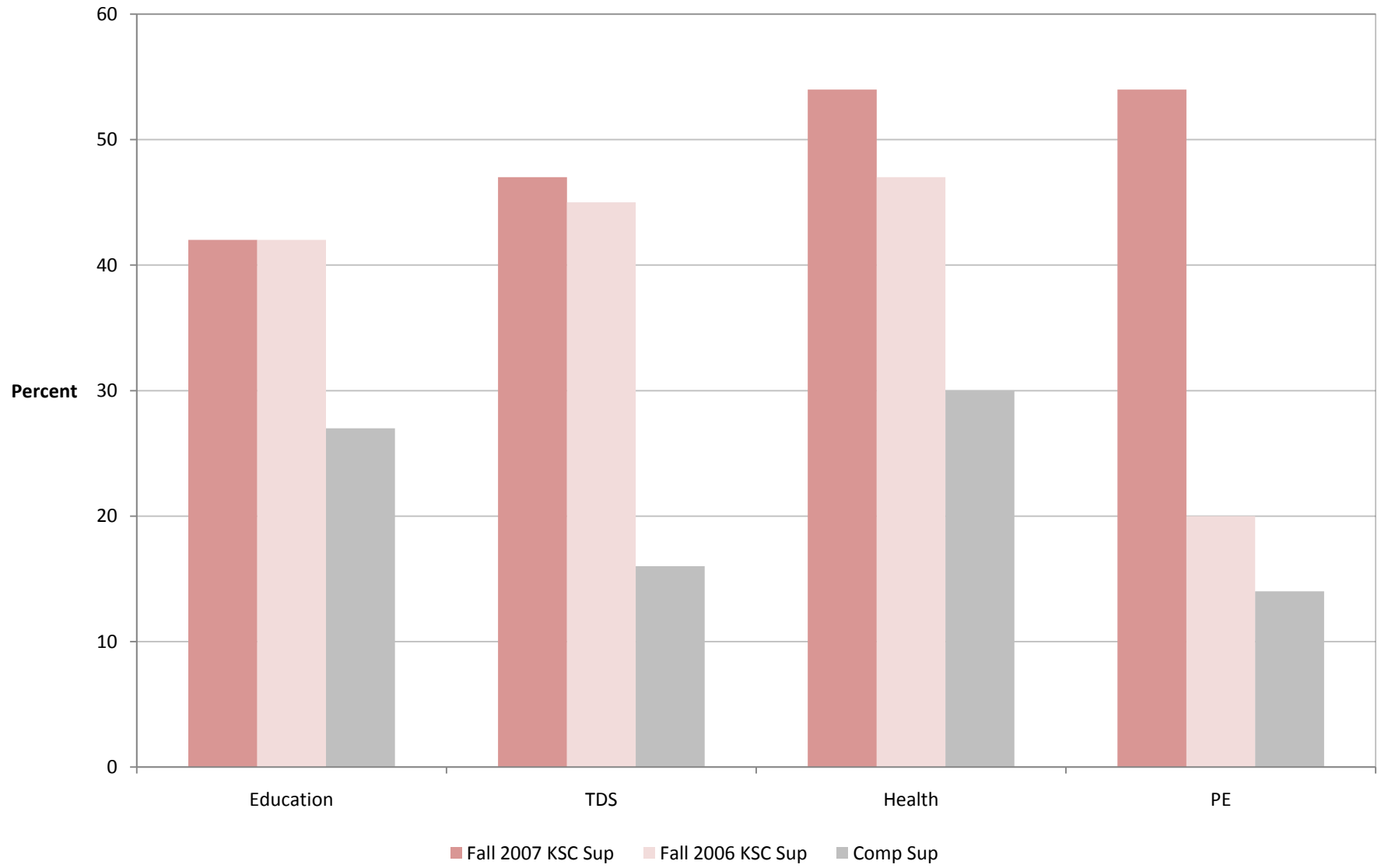
Percentages of Undergraduate Student Credit Hours Taught by Faculty Type

Tenure Track Faculty

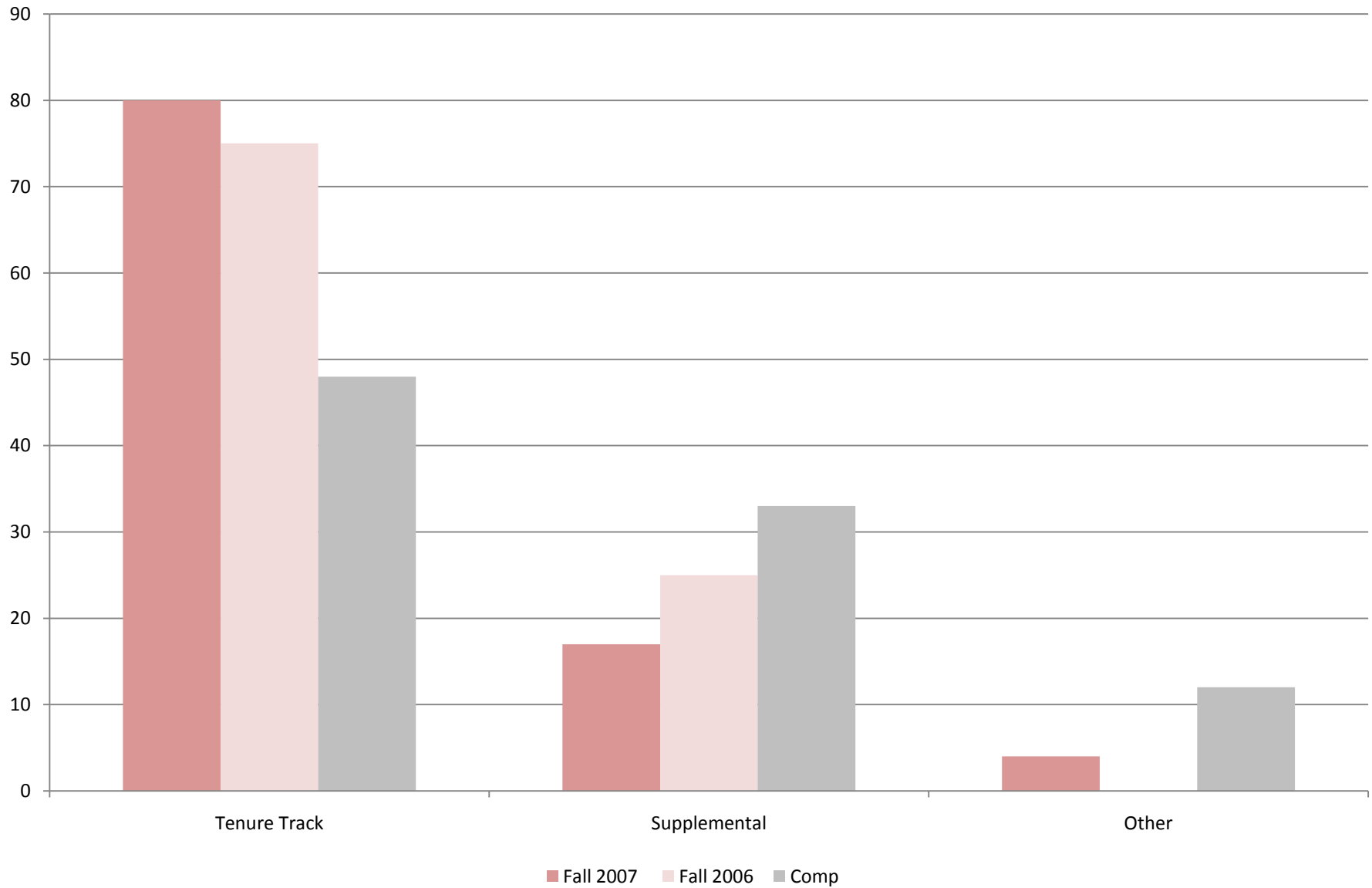
Professional Studies



Percentages of Undergraduate Student Credit Hours Taught by Faculty Type Supplemental Faculty Professional Studies



Percentages of Graduate Students Credit Hours Taught by Faculty Type Education



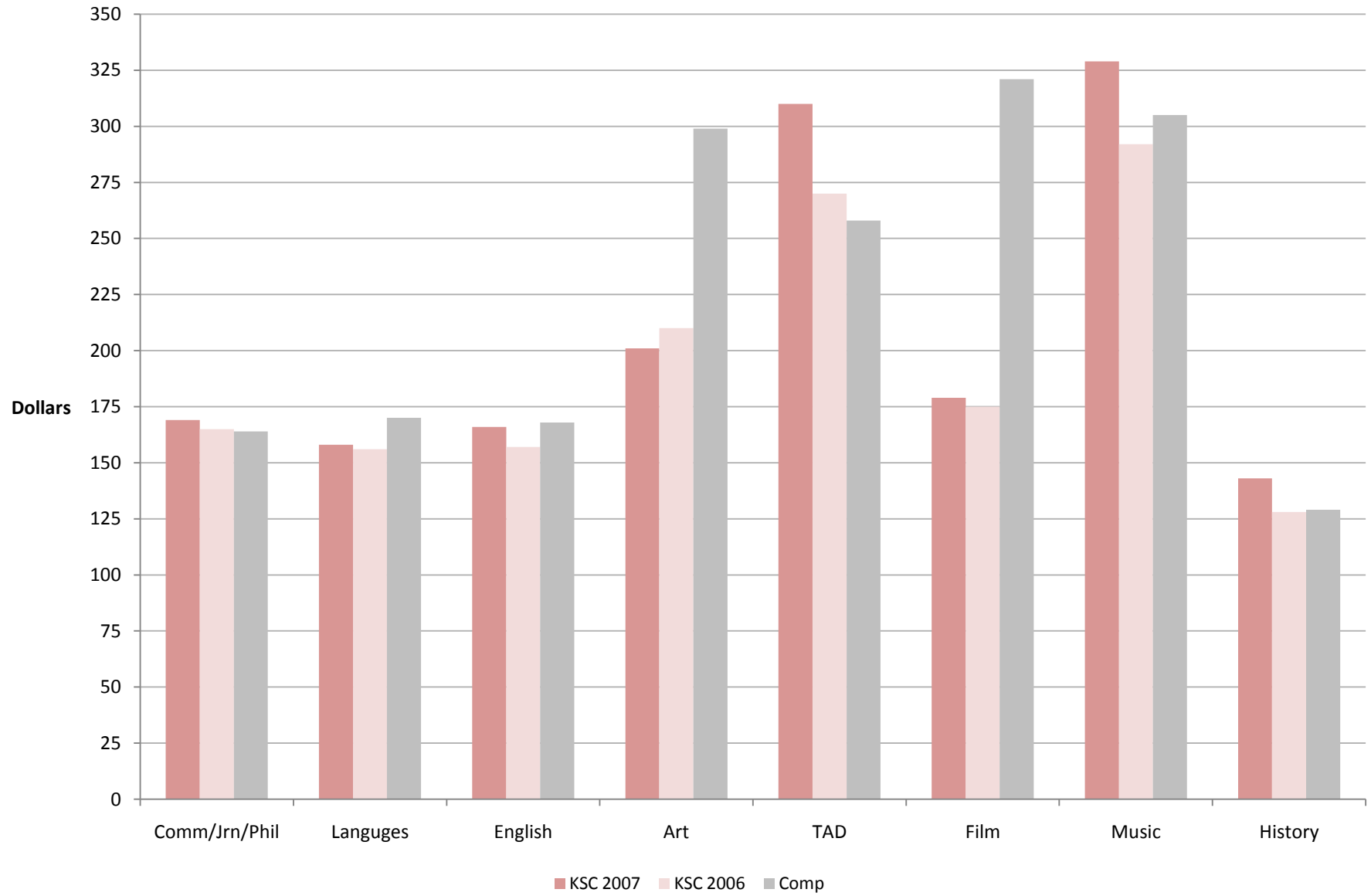
KSC Full time Equivalent Instructors by Faculty Type

Discipline	Fall 2007				Fall 2006			
	Total FTE	Tenure/ Tenure Track	Supple- mental	Other	Total FTE	Tenure/ Tenure Track	Supple- mental	Other
Arts and Humanities								
Com/Jrn/Phil	23.75	10.00	12.75	1.00	22.83	8.00	14.83	
Languages	13.67	6.00	6.67	1.00	12.80	5.00	6.80	1.00
English	27.33	14.00	13.33		27.33	13.00	13.33	1.00
Art	17.67	9.00	7.67	1.00	16.33	8.00	7.33	1.00
TAD	10.92	4.00	5.92	1.00	11.50	6.00	4.50	1.00
Film	10.17	3.00	7.17		8.67	2.00	4.67	2.00
Music	24.42	7.00	15.42	2.00	20.75	6.00	11.75	3.00
History	12.33	8.00	4.33		11.00	6.00	3.00	2.00
Sciences								
ACS	9.00	4.00	5.00		8.67	5.00	3.67	
Biology	15.00	9.00	6.00		11.75	8.00	2.75	1.00
Math	12.92	6.00	6.92		10.17	7.00	3.17	
Chemistry	8.67	5.00	2.67	1.00	6.67	5.00	1.67	
Geol/ENST	6.67	3.00	3.67		6.08	3.00	3.08	
Physics	6.35	2.00	4.35		5.00	2.00	3.00	
Psych	18.67	11.00	7.67		14.50	11.00	3.50	
Econ	7.67	5.00	2.67		4.50	2.00	2.50	
Geog	7.33	5.00	2.33		8.58	5.00	2.58	1.00
Pol Sci	2.00	1.00	1.00		3.50	2.00	1.50	
Sociology	15.42	9.00	5.42	1.00	13.75	9.00	3.75	1.00
MGT	14.75	9.00	5.75		12.60	8.00	4.60	
Professional Studies								
Education	32.25	19.00	12.25	1.00	31.66	18.00	11.66	2.00
TDS	17.67	8.00	8.67	1.00	16.00	6.00	8.00	2.00
Health	13.08	7.00	6.08		10.20	6.00	4.20	
PE	10.50	6.00	3.50	1.00	11.42	7.00	3.42	1.00

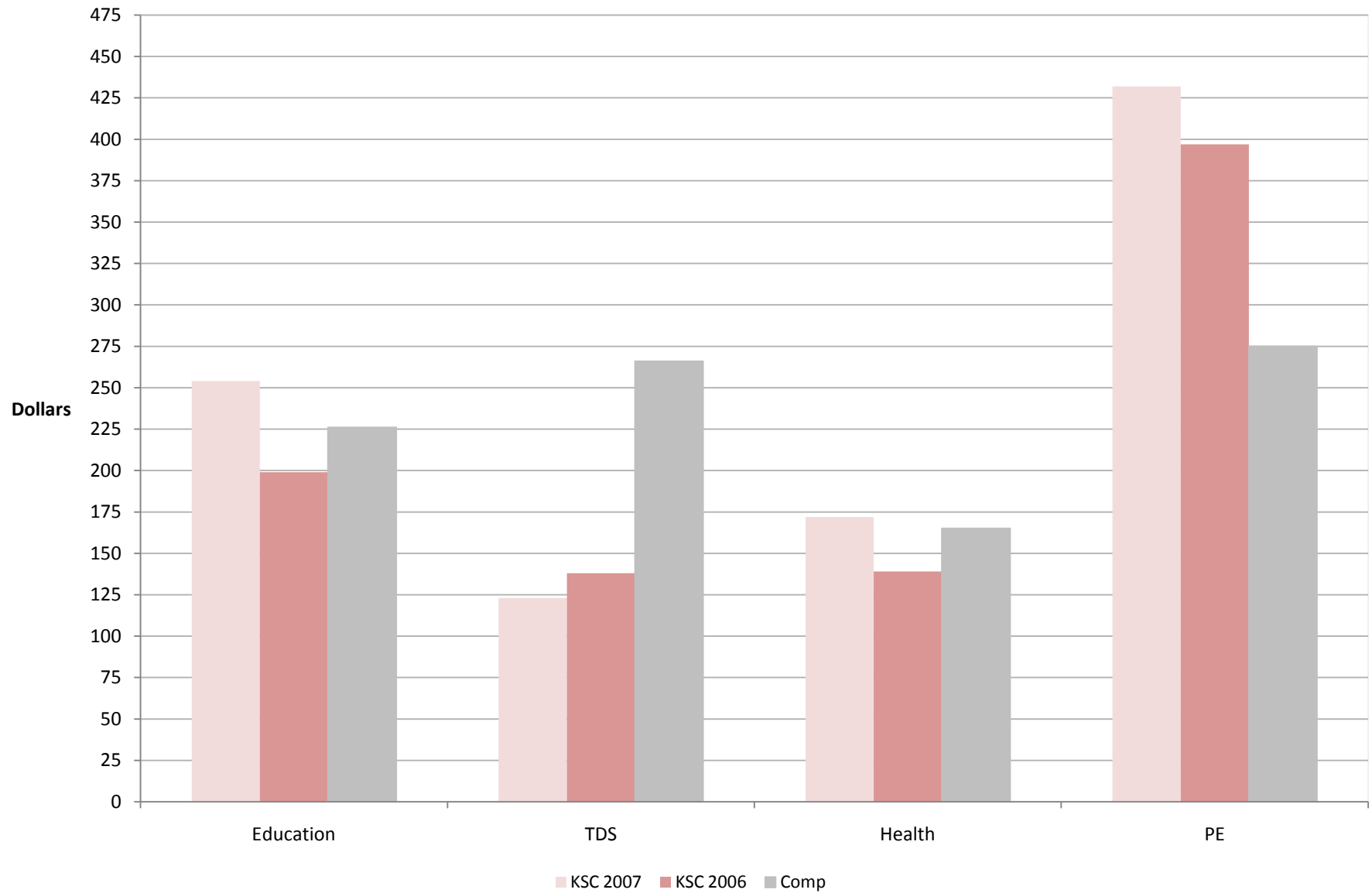
Direct Instructional Cost per Student Credit Hour

Discipline	Cost per Student Credit Hour		
Arts and Humanities	KSC 2007	KSC 2006	Comp
Comm/Jrn/Phil	169	165	164
Languges	158	156	170
English	166	157	168
Art	201	210	299
TAD	310	270	258
Film	179	175	321
Music	329	292	305
History	143	128	129
Median	174	170	214
Sciences	KSC 2007	KSC 2006	Comp
ACS	102	147	285
Biology	172	154	185
Math	123	174	146
Chem	219	222	225
Geol/ENST	136	130	207
Physics	165	185	221
Psych	124	123	142
Econ	124	204	159
Geog	145	128	144
Pol Sci	85	54	169
Soc	120	130	132
Mgt	132	142	205
Median	128	144.5	177
Professional Studies	KSC 2007	KSC 2006	Comp
Education	254	199	226
TDS	123	138	266
Health	172	139	165
PE	432	397	275
Median	213	169	246

Direct Instructional Cost per Student Credit Hour Arts and Sciences



Direct Instructional Cost per Student Credit Hour Professional Studies



Direct Instructional Cost per Student Credit Hour Sciences

