



Keene State College

Budget and Resource Council

Report to the Campus Community

May 1, 2009

Charge: Identify past and future College-wide cost containment efforts.

Activity: BRC solicited the campus for cost containment ideas, receiving 140 suggestions. Suggestions were grouped into categories and have been under review. Recommendations will be sent to cabinet shortly.

Charge: Review all budget issues sent to them by the Planning Council and determine feasibility.

Activity: BRC is in final stages of review of strategic and operational funding requests forwarded through the planning commons process.

Charge: Develop a strategy to schedule course offerings for summer school that makes available new courses, has potential to generate additional revenue and to bring in a greater number of students.

Activity: BRC is sending recommendations to the cabinet.

Charge: Determine other initiatives which could promote greater revenue development.

Activity: BRC completed recommendation on grant writing incentives and working on a summer facilities use proposal.